

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

9224

UFTE:

10

SCPS CONSEQUENCE UNIT

| REVENUES | Footnote [1] | SCHOOL* | % | DISTRICT | % | STATE | % |
|--|---------------------|----------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 149,864 | 19.26% | 58,077,401 | 10.41% | 3,417,824,301 | 13.34% |
| State/Local (Excludes Lottery) | | 628,396 | 80.74% | 499,797,367 | 89.57% | 22,171,281,118 | 86.56% |
| Educational Enhancement (Lottery) Trust Fund | | 19 | 0.00% | 119,034 | 0.02% | 5,024,625 | 0.02% |
| Private | | - | 0.00% | 25,100 | 0.00% | 19,871,211 | 0.08% |
| Total | | 778,279 | 100% | 558,018,902 | 100.00% | 25,614,001,255 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|---|---------------------|------------------|--------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teacher Aides (Salaries/Benefits) | 51,421 | 4,692 | 4,833 | 526,036 |
| Substitute Teachers (Salaries/Benefits) | Footnote [2] | | | |
| Other Instructional Personnel **** | 5,068 | 708 | 991 | 51,850 |
| Contracted Instructional Services | 852 | 180 | 222 | 8,712 |
| School Administration | 13,558 | 525 | 582 | 138,700 |
| Materials/Supplies/Operating Capital Outlay | 574 | 181 | 234 | 5,877 |
| Food Service | 486 | 485 | 518 | 4,967 |
| Operation And Maintenance of Plant | 3,051 | 737 | 925 | 31,210 |
| Other School-Level Support Services | 1,068 | 154 | 219 | 10,927 |
| TOTAL SCHOOL COSTS ** | 76,078 | 7,662 | 8,524 | 778,279 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$63 Per FTE, \$634 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|---|-----------------|--------------|--------------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries/Benefits): [3] | | | | |
| Basic Programs | 47,890 | 4,118 | 4,051 | 300,269 |
| ESOL Program | - | 4,908 | 4,912 | - |
| Exceptional Programs | 57,012 | 6,606 | 7,559 | 225,767 |
| Vocational Programs | - | 3,841 | 4,201 | - |
| Adult Programs Footnote [4] | - | [6] | [6] | [6] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | |
| Textbooks | 87 | 27 | | 872 |
| Computer Hardware And Software | 112 | 34 | | 1,116 |
| Other Instructional Materials | 237 | 73 | | 2,368 |
| Other Materials And Supplies | 138 | 47 | | 1,521 |
| Additional Reporting Requirements: | | | | |
| Library Media Materials | - | 3 | | - |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.