

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2019-20 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

9224

UFTE:

21

**SCPS CONSEQUENCE UNIT**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		6,480	0.94%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		685,236	99.06%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		22	0.00%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
<b>Total</b>		691,738	100%	575,406,756	100.00%	27,276,820,994	100.00%

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	21,713	4,784	5,156	454,663
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	2,404	811	1,121	50,337
Contracted Instructional Services	382	166	228	7,997
School Administration	5,770	601	621	120,820
Materials/Supplies/Operating Capital Outlay	236	151	225	4,937
Food Service	464	461	522	9,707
Operation And Maintenance of Plant	1,661	851	1,018	34,773
Other School-Level Support Services	406	131	228	8,504
<b>TOTAL SCHOOL COSTS **</b>	33,036	7,956	9,119	691,738

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$45 Per FTE, \$943 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	18,686	4,241	4,303	227,783
ESOL Program	-	4,729	5,386	-
Exceptional Programs	25,929	6,477	7,964	226,880
Vocational Programs	-	4,051	4,208	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	42	23		882
Computer Hardware And Software	-	20		-
Other Instructional Materials	100	56		2,106
Other Materials And Supplies	94	52		1,948
<b>Additional Reporting Requirements:</b>				
Library Media Materials	-	3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.