

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0121

UFTE:

452

LAYER ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		270,934	5.55%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		4,547,248	93.17%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		62,152	1.27%	8,329,482	1.37%	32,093,696	0.11%
Total		4,880,333	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,495		5,115	5,424	2,937,940
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	1,125		845	1,241	508,945
Contracted Instructional Services	184		215	253	83,183
School Administration	765		626	653	346,206
Materials/Supplies/Operating Capital Outlay	213		224	275	96,472
Food Service	435		432	506	196,574
Operation And Maintenance of Plant	1,415		1,035	1,096	639,962
Other School-Level Support Services	157		141	274	71,051
TOTAL SCHOOL COSTS **	10,789		8,633	9,722	4,880,333

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$24,018 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION		PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
Teachers/Teacher Assistants (Salaries/Benefits): [3]		SCHOOL	DISTRICT	STATE	
Basic Programs		6,336	4,636	4,517	2,114,219
ESOL Program		4,376	5,217	5,698	34,004
Exceptional Programs		7,120	6,565	8,436	789,717
Vocational Programs		-	4,467	4,385	-
Adult Programs	Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks		22	23		9,891
Computer Hardware And Software		16	17		7,223
Other Instructional Materials		69	73		31,375
Other Materials And Supplies		106	111		47,982
Additional Reporting Requirements:					
Library Media Materials		4	3		1,668

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.