

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 59 SEMINOLE

SCHOOL:

0301

UFTE:

705

MIDWAY ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,457,896	18.90%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		6,156,924	79.84%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		96,928	1.26%	8,329,482	1.37%	32,093,696	0.11%
Total		7,711,748	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,855		5,115	5,424	4,836,116
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	929		845	1,241	655,079
Contracted Instructional Services	195		215	253	137,818
School Administration	697		626	653	491,773
Materials/Supplies/Operating Capital Outlay	386		224	275	272,356
Food Service	435		432	506	306,582
Operation And Maintenance of Plant	1,281		1,035	1,096	903,686
Other School-Level Support Services	154		141	274	108,338
TOTAL SCHOOL COSTS **	10,932		8,633	9,722	7,711,748

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$37,219 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	COSTS
Basic Programs	6,432		4,636	4,517	3,273,758
ESOL Program	5,645		5,217	5,698	170,430
Exceptional Programs	8,369		6,565	8,436	1,391,928
Vocational Programs	-		4,467	4,385	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	40		23		27,925
Computer Hardware And Software	29		17		20,392
Other Instructional Materials	126		73		88,578
Other Materials And Supplies	192		111		135,462
Additional Reporting Requirements:					
Library Media Materials	4		3		2,679

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.