

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0441

UFTE:

857

CARILLON ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		487,035	6.45%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		6,946,628	91.99%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		117,743	1.56%	8,329,482	1.37%	32,093,696	0.11%
Total		7,551,405	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,477	5,115	5,424	4,693,631
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	909	845	1,241	779,003
Contracted Instructional Services	167	215	253	143,087
School Administration	557	626	653	477,649
Materials/Supplies/Operating Capital Outlay	204	224	275	175,080
Food Service	435	432	506	372,412
Operation And Maintenance of Plant	920	1,035	1,096	788,661
Other School-Level Support Services	142	141	274	121,882
TOTAL SCHOOL COSTS **	8,811	8,633	9,722	7,551,405

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$45,752 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,108	4,636	4,517	3,170,175
ESOL Program	4,515	5,217	5,698	152,869
Exceptional Programs	6,770	6,565	8,436	1,370,587
Vocational Programs	-	4,467	4,385	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	21	23		17,951
Computer Hardware And Software	15	17		13,109
Other Instructional Materials	66	73		56,941
Other Materials And Supplies	101	111		87,080
Additional Reporting Requirements:				
Library Media Materials	4	3		3,251

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.