

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2020-21 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

9225

UFTE:

3.94

**JOHN POLK ALTERNATIVE SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,882	1.27%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		145,763	98.36%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		541	0.37%	8,329,482	1.37%	32,093,696	0.11%
<b>Total</b>		148,187	100%	606,997,073	100.00%	28,892,712,690	100.00%

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	29,178	5,115	5,424	114,963
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	3,055	845	1,241	12,037
Contracted Instructional Services	750	215	253	2,955
School Administration	92	626	653	361
Materials/Supplies/Operating Capital Outlay	781	224	275	3,076
Food Service	435	432	506	1,712
Operation And Maintenance of Plant	2,784	1,035	1,096	10,970
Other School-Level Support Services	536	141	274	2,113
<b>TOTAL SCHOOL COSTS **</b>	37,611	8,633	9,722	148,187

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$208 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	28,466	4,636	4,517	105,040
ESOL Program	-	5,217	5,698	-
Exceptional Programs	39,692	6,565	8,436	9,923
Vocational Programs	-	4,467	4,385	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	80	23		315
Computer Hardware And Software	58	17		230
Other Instructional Materials	254	73		1,000
Other Materials And Supplies	389	111		1,530
<b>Additional Reporting Requirements:</b>				
Library Media Materials	-	3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.