

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 59 SEMINOLE

SCHOOL:

0081

UFTE:

829

LAKE MARY ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		876,640	11.77%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		6,573,659	88.23%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
Total		7,450,299	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,532		4,907	5,555	4,588,079
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	867		854	1,330	719,289
Contracted Instructional Services	163		207	323	135,578
School Administration	522		632	683	433,139
Materials/Supplies/Operating Capital Outlay	256		317	418	212,135
Food Service	569		532	599	471,554
Operation And Maintenance of Plant	919		1,089	1,138	761,986
Other School-Level Support Services	155		150	294	128,539
TOTAL SCHOOL COSTS **	8,983		8,688	10,340	7,450,299

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$54,086 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	COSTS
Basic Programs	4,972		4,408	4,631	2,976,345
ESOL Program	4,455		5,171	5,726	155,762
Exceptional Programs	7,434		6,449	8,660	1,455,972
Vocational Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	166		206		137,571
Computer Hardware And Software	15		19		12,787
Other Instructional Materials	71		88		58,971
Other Materials And Supplies	3		4		2,806
Additional Reporting Requirements:					
Library Media Materials	3		3		2,453

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.