

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0181

UFTE:

3890

SEMINOLE HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		4,230,417	14.08%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		25,806,092	85.92%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
Total		30,036,509	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,997		4,907	5,555	15,548,706
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	674		854	1,330	2,621,392
Contracted Instructional Services	256		207	323	997,599
School Administration	630		632	683	2,449,167
Materials/Supplies/Operating Capital Outlay	381		317	418	1,481,892
Food Service	500		532	599	1,943,293
Operation And Maintenance of Plant	1,148		1,089	1,138	4,466,340
Other School-Level Support Services	136		150	294	528,120
TOTAL SCHOOL COSTS **	7,722		8,688	10,340	30,036,509

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$66 Per FTE, \$256,221 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	3,622		4,408	4,631	8,921,655
ESOL Program	4,704		5,171	5,726	336,733
Exceptional Programs	4,839		6,449	8,660	4,899,233
Vocational Programs	4,054		4,235	4,518	1,391,085
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	247		206		961,015
Computer Hardware And Software	23		19		89,322
Other Instructional Materials	106		88		411,951
Other Materials And Supplies	5		4		19,604
Additional Reporting Requirements:					
Library Media Materials	-		3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.