

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0521

UFTE:

773

IDYLLWILDE ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,245,375	26.99%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		6,073,582	73.01%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
Total		8,318,957	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,165	4,907	5,555	4,764,422
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	1,484	854	1,330	1,146,663
Contracted Instructional Services	179	207	323	138,432
School Administration	836	632	683	646,068
Materials/Supplies/Operating Capital Outlay	506	317	418	390,923
Food Service	576	532	599	445,182
Operation And Maintenance of Plant	858	1,089	1,138	663,179
Other School-Level Support Services	161	150	294	124,088
TOTAL SCHOOL COSTS **	10,765	8,688	10,340	8,318,957

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$50,321 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,554	4,408	4,631	3,184,417
ESOL Program	4,840	5,171	5,726	175,578
Exceptional Programs	8,604	6,449	8,660	1,404,427
Vocational Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	328	206		253,516
Computer Hardware And Software	30	19		23,563
Other Instructional Materials	141	88		108,673
Other Materials And Supplies	7	4		5,171
Additional Reporting Requirements:				
Library Media Materials	3	3		2,577

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.