

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 59 SEMINOLE

SCHOOL:

0551

UFTE:

2083

LAKE HOWELL HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,160,681	13.30%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		14,088,997	86.70%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
Total		16,249,678	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,121		4,907	5,555	8,582,066
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	686		854	1,330	1,428,918
Contracted Instructional Services	216		207	323	450,041
School Administration	578		632	683	1,203,134
Materials/Supplies/Operating Capital Outlay	358		317	418	746,202
Food Service	504		532	599	1,049,917
Operation And Maintenance of Plant	1,208		1,089	1,138	2,516,435
Other School-Level Support Services	131		150	294	272,965
TOTAL SCHOOL COSTS **	7,802		8,688	10,340	16,249,678

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$67 Per FTE, \$140,302 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	3,564		4,408	4,631	5,072,031
ESOL Program	4,557		5,171	5,726	261,147
Exceptional Programs	5,876		6,449	8,660	2,465,354
Vocational Programs	4,287		4,235	4,518	783,534
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	232		206		483,916
Computer Hardware And Software	22		19		44,978
Other Instructional Materials	100		88		207,437
Other Materials And Supplies	5		4		9,871
Additional Reporting Requirements:					
Library Media Materials	3		3		7,249

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.