

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2021-22 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0661

UFTE:

579

**KEETH ELEMENTARY SCHOOL**

| <b>REVENUES</b>                              | <b>Footnote [1]</b> | <b>SCHOOL*</b>   | <b>%</b>    | <b>DISTRICT</b>    | <b>%</b>       | <b>STATE</b>          | <b>%</b>       |
|--|---------------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal                                      |                     | 620,785          | 11.64%      | 113,376,513        | 18.39%         | 6,740,369,455         | 21.90%         |
| State/Local (Excludes Lottery)               |                     | 4,713,901        | 88.36%      | 503,224,661        | 81.61%         | 24,013,872,357        | 78.03%         |
| Educational Enhancement (Lottery) Trust Fund |                     | -                | 0.00%       | -                  | 0.00%          | -                     | 0.00%          |
| Private                                      |                     | -                | 0.00%       | -                  | 0.00%          | 22,876,493            | 0.07%          |
| <b>Total</b>                                 |                     | <b>5,334,686</b> | <b>100%</b> | <b>616,601,174</b> | <b>100.00%</b> | <b>30,777,118,305</b> | <b>100.00%</b> |

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| <b>K-12 OPERATING COSTS **</b>              | <b>PER FULL-TIME EQUIVALENT STUDENT</b> |  |                     |                  | <b>TOTAL COSTS</b> |
|---|---|--|---------------------|------------------|--------------------|
|   | <b>SCHOOL</b>                           |  | <b>DISTRICT ***</b> | <b>STATE ***</b> |                    |
| Teachers/Teacher Aides (Salaries/Benefits)  | 5,486                                   |  | 4,907               | 5,555            | 3,177,482          |
| Substitute Teachers (Salaries/Benefits)     | <b>Footnote [2]</b>                     |  |                     |                  |                    |
| Other Instructional Personnel ****          | 878                                     |  | 854                 | 1,330            | 508,637            |
| Contracted Instructional Services           | 164                                     |  | 207                 | 323              | 95,030             |
| School Administration                       | 679                                     |  | 632                 | 683              | 393,448            |
| Materials/Supplies/Operating Capital Outlay | 267                                     |  | 317                 | 418              | 154,874            |
| Food Service                                | 566                                     |  | 532                 | 599              | 327,728            |
| Operation And Maintenance of Plant          | 998                                     |  | 1,089               | 1,138            | 578,153            |
| Other School-Level Support Services         | 171                                     |  | 150                 | 294              | 99,334             |
| <b>TOTAL SCHOOL COSTS **</b>                | <b>9,209</b>                            |  | <b>8,688</b>        | <b>10,340</b>    | <b>5,334,686</b>   |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$80 Per FTE, \$46,424 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

| <b>K-12 ADDITIONAL DETAIL INFORMATION</b>                   | <b>PER FULL-TIME EQUIVALENT STUDENT</b> |  |                 |              | <b>TOTAL COSTS</b> |
|---|---|--|-----------------|--------------|--------------------|
|   | <b>SCHOOL</b>                           |  | <b>DISTRICT</b> | <b>STATE</b> |                    |
| <b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b> |   |  |                 |              |                    |
| Basic Programs  | 4,971                                   |  | 4,408           | 4,631        | 2,321,934          |
| ESOL Program  | 5,018                                   |  | 5,171           | 5,726        | 49,479             |
| Exceptional Programs  | 7,881                                   |  | 6,449           | 8,660        | 806,069            |
| Vocational Programs   | -                                       |  | 4,235           | 4,518        | -                  |
| Adult Programs Footnote [4]                                 | -                                       |  | [4]             | [4]          | [4]                |
| <b>Materials, Supplies, Operating Capital Outlay: [5]</b>   |   |  |                 |              |                    |
| Textbooks   | 173                                     |  | 206             |              | 100,437            |
| Computer Hardware And Software                              | 16                                      |  | 19              |              | 9,335              |
| Other Instructional Materials                               | 74                                      |  | 88              |              | 43,053             |
| Other Materials And Supplies                                | 3                                       |  | 4               |              | 2,049              |
| <b>Additional Reporting Requirements:</b>                   |   |  |                 |              |                    |
| Library Media Materials                                     | 4                                       |  | 3               |              | 2,052              |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.