

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0911

UFTE:

1932

WINTER SPRINGS HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,086,590	12.00%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		15,295,184	88.00%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
Total		17,381,774	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,741	4,907	5,555	9,157,294
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	802	854	1,330	1,548,421
Contracted Instructional Services	254	207	323	490,261
School Administration	584	632	683	1,128,131
Materials/Supplies/Operating Capital Outlay	505	317	418	975,911
Food Service	557	532	599	1,075,785
Operation And Maintenance of Plant	1,395	1,089	1,138	2,694,529
Other School-Level Support Services	161	150	294	311,442
TOTAL SCHOOL COSTS **	8,999	8,688	10,340	17,381,774

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$125,817 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,099	4,408	4,631	5,208,111
ESOL Program	4,287	5,171	5,726	158,062
Exceptional Programs	6,469	6,449	8,660	3,322,992
Vocational Programs	4,246	4,235	4,518	468,129
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	328	206		632,884
Computer Hardware And Software	30	19		58,823
Other Instructional Materials	140	88		271,294
Other Materials And Supplies	7	4		12,910
Additional Reporting Requirements:				
Library Media Materials	1	3		2,865

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.