

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0601

UFTE:

547

LAKE ORIENTA ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		617,817	9.02%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,223,760	90.89%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		5,990	0.09%	-	0.00%	29,468,091	0.08%
Total		6,847,567	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,099		5,699	6,199	3,886,904
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	1,274		1,045	1,531	697,681
Contracted Instructional Services	143		199	484	78,048
School Administration	1,126		754	785	616,404
Materials/Supplies/Operating Capital Outlay	389		343	349	212,924
Food Service	840		776	752	459,668
Operation And Maintenance of Plant	1,430		1,261	1,442	783,026
Other School Level Support Services	206		186	350	112,912
TOTAL SCHOOL COSTS **	12,507		10,263	11,892	6,847,567

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$55,147 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	6,073		4,955	5,017	2,329,338
ESOL Program	5,465		5,448	6,101	250,550
Exceptional Programs	11,069		7,949	9,916	1,307,016
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	241		212		131,651
Computer Hardware And Software	51		22		27,934
Other Instructional Materials	57		50		31,131
Other Materials And Supplies	40		59		22,208
Additional Reporting Requirements:					
Library Media Materials	3		2		1,707

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.