

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0091

UFTE:

556

LONGWOOD ELEMENTARY

| REVENUES | Footnote [1] | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|--------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 559,393 | 8.85% | 82,640,021 | 12.35% | 5,215,084,332 | 14.89% |
| State/Local (Excludes Lottery) | | 5,729,506 | 90.64% | 586,657,110 | 87.65% | 29,774,485,597 | 85.02% |
| Lottery | | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | | 32,427 | 0.51% | - | 0.00% | 29,468,091 | 0.08% |
| Total | | 6,321,327 | 100% | 669,297,131 | 100.00% | 35,019,038,020 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL COSTS |
|---|----------------------------------|--|---------------|---------------|------------------|
| | SCHOOL | | DISTRICT *** | STATE *** | |
| Teachers/Teacher Assistants (Salaries/Benefits) | 6,627 | | 5,699 | 6,199 | 3,685,490 |
| Substitute Teachers (Salaries/Benefits) | <i>Footnote [2]</i> | | | | |
| Other Instructional Personnel **** | 1,280 | | 1,045 | 1,531 | 711,705 |
| Contracted Instructional Services | 133 | | 199 | 484 | 73,964 |
| School Administration | 885 | | 754 | 785 | 492,285 |
| Materials/Supplies/Operating Capital Outlay | 387 | | 343 | 349 | 215,368 |
| Food Service | 825 | | 776 | 752 | 458,602 |
| Operation And Maintenance of Plant | 1,030 | | 1,261 | 1,442 | 572,605 |
| Other School Level Support Services | 200 | | 186 | 350 | 111,308 |
| TOTAL SCHOOL COSTS ** | 11,367 | | 10,263 | 11,892 | 6,321,327 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$56,922 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL COSTS |
|---|----------------------------------|--|----------|-------|-------------|
| | SCHOOL | | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries/Benefits): [3] | | | | | |
| Basic Programs | 5,763 | | 4,955 | 5,017 | 2,241,093 |
| ESOL Program | 5,408 | | 5,448 | 6,101 | 174,780 |
| Exceptional Programs | 9,411 | | 7,949 | 9,916 | 1,269,617 |
| Career Education Programs | - | | 4,661 | 5,085 | - |
| Adult Programs Footnote [4] | - | | [4] | [4] | [4] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | | |
| Textbooks | 239 | | 212 | | 133,162 |
| Computer Hardware And Software | 3 | | 22 | | 1,808 |
| Other Instructional Materials | 57 | | 50 | | 31,488 |
| Other Materials And Supplies | 88 | | 59 | | 48,910 |
| Additional Reporting Requirements: | | | | | |
| Library Media Materials | 3 | | 2 | | 1,786 |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.