

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0611

UFTE:

678

**STERLING PARK ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		386,741	4.97%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,361,677	94.65%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		29,661	0.38%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>7,778,078</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,672		5,699	6,199	4,525,951
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,102		1,045	1,531	747,644
Contracted Instructional Services	140		199	484	94,900
School Administration	907		754	785	615,035
Materials/Supplies/Operating Capital Outlay	346		343	349	234,799
Food Service	837		776	752	568,033
Operation And Maintenance of Plant	1,256		1,261	1,442	851,897
Other School Level Support Services	206		186	350	139,819
<b>TOTAL SCHOOL COSTS **</b>	<b>11,466</b>		<b>10,263</b>	<b>11,892</b>	<b>7,778,078</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$103 Per FTE, \$69,823 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	5,501		4,955	5,017	2,650,534
ESOL Program	5,459		5,448	6,101	174,249
Exceptional Programs	10,335		7,949	9,916	1,701,168
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	214		212		145,176
Computer Hardware And Software	-		22		-
Other Instructional Materials	51		50		34,329
Other Materials And Supplies	81		59		55,294
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		2		2,094

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.