

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0111

UFTE:

784

**EVANS ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		421,578	5.15%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,752,890	94.68%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		14,108	0.17%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>8,188,576</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,232	5,699	6,199	4,883,696
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,009	1,045	1,531	790,383
Contracted Instructional Services	126	199	484	98,595
School Administration	720	754	785	564,180
Materials/Supplies/Operating Capital Outlay	311	343	349	243,404
Food Service	826	776	752	647,002
Operation And Maintenance of Plant	1,038	1,261	1,442	813,111
Other School Level Support Services	189	186	350	148,205
<b>TOTAL SCHOOL COSTS **</b>	<b>10,451</b>	<b>10,263</b>	<b>11,892</b>	<b>8,188,576</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$79,737 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	5,614	4,955	5,017	3,109,481
ESOL Program	5,098	5,448	6,101	205,549
Exceptional Programs	8,281	7,949	9,916	1,568,666
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	192	212		150,497
Computer Hardware And Software	-	22		-
Other Instructional Materials	45	50		35,587
Other Materials And Supplies	74	59		57,320
<b>Additional Reporting Requirements:</b>				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.