

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0131

UFTE:

697

LAWTON ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		377,217	5.06%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,062,187	94.79%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		11,180	0.15%	-	0.00%	29,468,091	0.08%
Total		7,450,583	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,124	5,699	6,199	4,269,340
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	972	1,045	1,531	677,515
Contracted Instructional Services	130	199	484	90,386
School Administration	811	754	785	565,618
Materials/Supplies/Operating Capital Outlay	313	343	349	218,035
Food Service	829	776	752	578,261
Operation And Maintenance of Plant	1,319	1,261	1,442	919,336
Other School Level Support Services	189	186	350	132,092
TOTAL SCHOOL COSTS **	10,687	10,263	11,892	7,450,583

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$69,812 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,456	4,955	5,017	2,781,811
ESOL Program	5,347	5,448	6,101	123,782
Exceptional Programs	8,305	7,949	9,916	1,363,747
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	193	212		134,811
Computer Hardware And Software	-	22		-
Other Instructional Materials	46	50		31,878
Other Materials And Supplies	74	59		51,346
Additional Reporting Requirements:				
Library Media Materials	3	2		1,929

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.