

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0502

UFTE:

742

**FOREST CITY ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,107,193	12.16%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,992,508	87.78%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		5,724	0.06%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>9,105,425</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,403		5,699	6,199	5,495,389
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,138		1,045	1,531	845,005
Contracted Instructional Services	140		199	484	104,021
School Administration	717		754	785	532,133
Materials/Supplies/Operating Capital Outlay	413		343	349	306,255
Food Service	845		776	752	627,237
Operation And Maintenance of Plant	1,391		1,261	1,442	1,032,879
Other School Level Support Services	219		186	350	162,506
<b>TOTAL SCHOOL COSTS **</b>	<b>12,266</b>		<b>10,263</b>	<b>11,892</b>	<b>9,105,425</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$103 Per FTE, \$76,153 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	6,618		4,955	5,017	3,344,109
ESOL Program	5,945		5,448	6,101	400,285
Exceptional Programs	10,319		7,949	9,916	1,750,995
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	255		212		189,357
Computer Hardware And Software	47		22		35,224
Other Instructional Materials	60		50		44,776
Other Materials And Supplies	50		59		36,897
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		2		2,209

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.