

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0121

UFTE:

528

**LAYER ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		300,964	4.57%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,271,528	95.33%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		6,029	0.09%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>6,578,522</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	7,215		5,699	6,199	3,806,071
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	1,346		1,045	1,531	710,318
Contracted Instructional Services	139		199	484	73,170
School Administration	809		754	785	426,824
Materials/Supplies/Operating Capital Outlay	374		343	349	197,396
Food Service	837		776	752	441,604
Operation And Maintenance of Plant	1,524		1,261	1,442	804,097
Other School Level Support Services	226		186	350	119,042
<b>TOTAL SCHOOL COSTS **</b>	<b>12,470</b>		<b>10,263</b>	<b>11,892</b>	<b>6,578,522</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$104 Per FTE, \$55,051 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	5,682		4,955	5,017	2,001,412
ESOL Program	5,689		5,448	6,101	148,139
Exceptional Programs	11,098		7,949	9,916	1,656,520
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	231		212		122,050
Computer Hardware And Software	-		22		-
Other Instructional Materials	55		50		28,861
Other Materials And Supplies	88		59		46,486
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		2		1,556

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.