

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0491

UFTE:

2544

LAKE BRANTLEY HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,472,633	6.83%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		20,006,233	92.82%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		75,583	0.35%	-	0.00%	29,468,091	0.08%
Total		21,554,449	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,291		5,699	6,199	10,913,086
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	815		1,045	1,531	2,073,953
Contracted Instructional Services	280		199	484	713,196
School Administration	537		754	785	1,365,842
Materials/Supplies/Operating Capital Outlay	298		343	349	758,524
Food Service	761		776	752	1,935,270
Operation And Maintenance of Plant	1,350		1,261	1,442	3,432,332
Other School Level Support Services	142		186	350	362,246
TOTAL SCHOOL COSTS **	8,474		10,263	11,892	21,554,449

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$258,330 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,021		4,955	5,017	7,009,856
ESOL Program	4,796		5,448	6,101	357,273
Exceptional Programs	5,154		7,949	9,916	2,722,264
Career Education Programs	4,172		4,661	5,085	823,693
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	184		212		468,995
Computer Hardware And Software	35		22		88,366
Other Instructional Materials	44		50		110,901
Other Materials And Supplies	35		59		90,262
Additional Reporting Requirements:					
Library Media Materials	3		2		7,663

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.