

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0911

UFTE:

1826

WINTER SPRINGS HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,055,369	5.63%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		17,587,349	93.79%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		109,916	0.59%	-	0.00%	29,468,091	0.08%
Total		18,752,634	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,419	5,699	6,199	9,897,750
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	1,028	1,045	1,531	1,877,258
Contracted Instructional Services	349	199	484	637,256
School Administration	730	754	785	1,333,400
Materials/Supplies/Operating Capital Outlay	372	343	349	679,461
Food Service	750	776	752	1,369,985
Operation And Maintenance of Plant	1,442	1,261	1,442	2,633,068
Other School Level Support Services	178	186	350	324,456
TOTAL SCHOOL COSTS **	10,268	10,263	11,892	18,752,634

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$186,103 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,504	4,955	5,017	5,250,997
ESOL Program	4,788	5,448	6,101	287,443
Exceptional Programs	8,159	7,949	9,916	3,714,552
Career Education Programs	4,433	4,661	5,085	644,758
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	230	212		420,111
Computer Hardware And Software	33	22		60,753
Other Instructional Materials	54	50		99,342
Other Materials And Supplies	54	59		99,256
Additional Reporting Requirements:				
Library Media Materials	3	2		5,304

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.