

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0051

UFTE:

475

**GENEVA ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		258,340	4.99%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,910,511	94.83%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		9,537	0.18%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>5,178,388</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,178		5,699	6,199	2,931,766
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,095		1,045	1,531	519,502
Contracted Instructional Services	128		199	484	60,828
School Administration	866		754	785	410,858
Materials/Supplies/Operating Capital Outlay	324		343	349	153,771
Food Service	833		776	752	395,312
Operation And Maintenance of Plant	1,286		1,261	1,442	610,421
Other School Level Support Services	202		186	350	95,930
<b>TOTAL SCHOOL COSTS **</b>	<b>10,912</b>		<b>10,263</b>	<b>11,892</b>	<b>5,178,388</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$48,040 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	5,488		4,955	5,017	1,999,174
ESOL Program	5,019		5,448	6,101	11,745
Exceptional Programs	8,531		7,949	9,916	920,847
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	200		212		95,077
Computer Hardware And Software	-		22		-
Other Instructional Materials	47		50		22,482
Other Materials And Supplies	77		59		36,212
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		2		1,334

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.