

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0031

UFTE:

828

**BEAR LAKE ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		466,528	5.47%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		8,045,570	94.35%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		15,523	0.18%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>8,527,621</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,281		5,699	6,199	5,200,458
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	970		1,045	1,531	803,366
Contracted Instructional Services	124		199	484	102,329
School Administration	569		754	785	471,454
Materials/Supplies/Operating Capital Outlay	307		343	349	253,937
Food Service	841		776	752	696,413
Operation And Maintenance of Plant	1,009		1,261	1,442	835,719
Other School Level Support Services	198		186	350	163,945
<b>TOTAL SCHOOL COSTS **</b>	<b>10,299</b>		<b>10,263</b>	<b>11,892</b>	<b>8,527,621</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$103 Per FTE, \$84,982 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	5,515		4,955	5,017	3,135,710
ESOL Program	4,983		5,448	6,101	329,982
Exceptional Programs	8,984		7,949	9,916	1,734,766
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	190		212		157,009
Computer Hardware And Software	-		22		-
Other Instructional Materials	45		50		37,127
Other Materials And Supplies	73		59		59,801
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		2		2,423

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.