

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0171

UFTE:

604

**WALKER ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		349,198	4.98%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,606,402	94.24%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		54,686	0.78%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>7,010,286</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,651		5,699	6,199	4,017,116
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,221		1,045	1,531	737,339
Contracted Instructional Services	146		199	484	88,046
School Administration	801		754	785	483,815
Materials/Supplies/Operating Capital Outlay	343		343	349	207,444
Food Service	835		776	752	504,452
Operation And Maintenance of Plant	1,399		1,261	1,442	844,769
Other School Level Support Services	211		186	350	127,305
<b>TOTAL SCHOOL COSTS **</b>	<b>11,607</b>		<b>10,263</b>	<b>11,892</b>	<b>7,010,286</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$60,476 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	5,420		4,955	5,017	2,423,629
ESOL Program	5,276		5,448	6,101	43,948
Exceptional Programs	10,439		7,949	9,916	1,549,539
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	212		212		128,263
Computer Hardware And Software	-		22		-
Other Instructional Materials	50		50		30,330
Other Materials And Supplies	80		59		48,852
<b>Additional Reporting Requirements:</b>					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.