

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0361

UFTE:

713

RAINBOW ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		386,582	5.05%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,228,381	94.38%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		44,079	0.58%	-	0.00%	29,468,091	0.08%
Total		7,659,042	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,404		5,699	6,199	4,568,337
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	946		1,045	1,531	674,724
Contracted Instructional Services	122		199	484	86,711
School Administration	787		754	785	561,335
Materials/Supplies/Operating Capital Outlay	330		343	349	235,340
Food Service	833		776	752	594,051
Operation And Maintenance of Plant	1,121		1,261	1,442	799,618
Other School Level Support Services	195		186	350	138,926
TOTAL SCHOOL COSTS **	10,738		10,263	11,892	7,659,042

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$71,599 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,850		4,955	5,017	2,943,869
ESOL Program	5,366		5,448	6,101	136,408
Exceptional Programs	8,057		7,949	9,916	1,488,060
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	204		212		145,511
Computer Hardware And Software	-		22		-
Other Instructional Materials	48		50		34,408
Other Materials And Supplies	78		59		55,421
Additional Reporting Requirements:					
Library Media Materials	3		2		2,378

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.