

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0671

UFTE:

833

GREENWOOD LAKES MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		853,786	9.93%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,719,507	89.77%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		26,095	0.30%	-	0.00%	29,468,091	0.08%
Total		8,599,388	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,562	5,699	6,199	4,632,422
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	1,250	1,045	1,531	1,040,879
Contracted Instructional Services	142	199	484	117,951
School Administration	816	754	785	679,699
Materials/Supplies/Operating Capital Outlay	319	343	349	266,037
Food Service	727	776	752	605,175
Operation And Maintenance of Plant	1,322	1,261	1,442	1,100,895
Other School Level Support Services	188	186	350	156,330
TOTAL SCHOOL COSTS **	10,326	10,263	11,892	8,599,388

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$83,396 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,542	4,955	5,017	2,677,501
ESOL Program	5,331	5,448	6,101	251,495
Exceptional Programs	8,682	7,949	9,916	1,703,426
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	197	212		164,491
Computer Hardware And Software	2	22		1,722
Other Instructional Materials	47	50		38,896
Other Materials And Supplies	73	59		60,928
Additional Reporting Requirements:				
Library Media Materials	1	2		532

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.