

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0811

UFTE:

580

WICKLOW ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		893,795	10.53%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,587,925	89.41%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		5,283	0.06%	-	0.00%	29,468,091	0.08%
Total		8,487,003	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	8,272	5,699	6,199	4,797,172
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,783	1,045	1,531	1,034,151
Contracted Instructional Services	179	199	484	103,685
School Administration	1,083	754	785	628,249
Materials/Supplies/Operating Capital Outlay	442	343	349	256,350
Food Service	838	776	752	485,868
Operation And Maintenance of Plant	1,778	1,261	1,442	1,030,839
Other School Level Support Services	260	186	350	150,689
TOTAL SCHOOL COSTS **	14,635	10,263	11,892	8,487,003

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$59,079 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	7,342	4,955	5,017	2,651,514
ESOL Program	6,891	5,448	6,101	680,246
Exceptional Programs	12,208	7,949	9,916	1,465,412
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	273	212		158,501
Computer Hardware And Software	-	22		-
Other Instructional Materials	65	50		37,480
Other Materials And Supplies	104	59		60,369
Additional Reporting Requirements:				
Library Media Materials	3	2		1,862

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.