

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0691

UFTE:

691

HEATHROW ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		374,778	5.34%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,561,424	93.47%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		83,798	1.19%	-	0.00%	29,468,091	0.08%
Total		7,020,000	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,063	5,699	6,199	4,190,653
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	943	1,045	1,531	651,937
Contracted Instructional Services	119	199	484	81,922
School Administration	641	754	785	443,011
Materials/Supplies/Operating Capital Outlay	292	343	349	201,834
Food Service	837	776	752	578,456
Operation And Maintenance of Plant	1,075	1,261	1,442	743,109
Other School Level Support Services	187	186	350	129,078
TOTAL SCHOOL COSTS **	10,157	10,263	11,892	7,020,000

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$70,653 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,860	4,955	5,017	3,242,191
ESOL Program	5,134	5,448	6,101	135,333
Exceptional Programs	7,288	7,949	9,916	813,129
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	181	212		124,794
Computer Hardware And Software	1	22		405
Other Instructional Materials	43	50		29,509
Other Materials And Supplies	68	59		47,126
Additional Reporting Requirements:				
Library Media Materials	2	2		1,696

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.