

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0561

UFTE:

569

ALTAMONTE ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,042,257	14.12%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,332,953	85.79%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		6,291	0.09%	-	0.00%	29,468,091	0.08%
Total		7,381,501	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,483		5,699	6,199	4,260,782
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,565		1,045	1,531	891,153
Contracted Instructional Services	163		199	484	92,833
School Administration	955		754	785	543,748
Materials/Supplies/Operating Capital Outlay	426		343	349	242,286
Food Service	846		776	752	481,715
Operation And Maintenance of Plant	1,299		1,261	1,442	739,750
Other School Level Support Services	227		186	350	129,234
TOTAL SCHOOL COSTS **	12,964		10,263	11,892	7,381,501

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$57,652 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	6,160		4,955	5,017	2,527,810
ESOL Program	5,946		5,448	6,101	243,731
Exceptional Programs	12,617		7,949	9,916	1,489,241
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	263		212		149,805
Computer Hardware And Software	6		22		3,263
Other Instructional Materials	62		50		35,424
Other Materials And Supplies	95		59		53,794
Additional Reporting Requirements:					
Library Media Materials	3		2		1,836

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.