

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0301

UFTE:

775

MIDWAY ELEMENTARY SCHOOL

| REVENUES | Footnote [1] | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|--------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 1,075,792 | 12.74% | 82,640,021 | 12.35% | 5,215,084,332 | 14.89% |
| State/Local (Excludes Lottery) | | 7,361,526 | 87.18% | 586,657,110 | 87.65% | 29,774,485,597 | 85.02% |
| Lottery | | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | | 7,077 | 0.08% | - | 0.00% | 29,468,091 | 0.08% |
| Total | | 8,444,395 | 100% | 669,297,131 | 100.00% | 35,019,038,020 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL COSTS |
|---|----------------------------------|--|---------------|---------------|------------------|
| | SCHOOL | | DISTRICT *** | STATE *** | |
| Teachers/Teacher Assistants (Salaries/Benefits) | 5,767 | | 5,699 | 6,199 | 4,466,986 |
| Substitute Teachers (Salaries/Benefits) | <i>Footnote [2]</i> | | | | |
| Other Instructional Personnel **** | 1,482 | | 1,045 | 1,531 | 1,147,973 |
| Contracted Instructional Services | 114 | | 199 | 484 | 88,293 |
| School Administration | 841 | | 754 | 785 | 651,410 |
| Materials/Supplies/Operating Capital Outlay | 371 | | 343 | 349 | 287,705 |
| Food Service | 845 | | 776 | 752 | 654,279 |
| Operation And Maintenance of Plant | 1,286 | | 1,261 | 1,442 | 996,083 |
| Other School Level Support Services | 196 | | 186 | 350 | 151,666 |
| TOTAL SCHOOL COSTS ** | 10,902 | | 10,263 | 11,892 | 8,444,395 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$78,835 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL COSTS |
|---|----------------------------------|--|----------|-------|-------------|
| | SCHOOL | | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries/Benefits): [3] | | | | | |
| Basic Programs | 5,197 | | 4,955 | 5,017 | 3,008,870 |
| ESOL Program | 5,809 | | 5,448 | 6,101 | 205,175 |
| Exceptional Programs | 7,821 | | 7,949 | 9,916 | 1,252,941 |
| Career Education Programs | - | | 4,661 | 5,085 | - |
| Adult Programs Footnote [4] | - | | [4] | [4] | [4] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | | |
| Textbooks | 230 | | 212 | | 177,888 |
| Computer Hardware And Software | 18 | | 22 | | 13,765 |
| Other Instructional Materials | 54 | | 50 | | 42,064 |
| Other Materials And Supplies | 69 | | 59 | | 53,988 |
| Additional Reporting Requirements: | | | | | |
| Library Media Materials | 2 | | 2 | | 1,852 |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.