

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0501

UFTE: 1110

**TEAGUE MIDDLE SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		911,049	8.56%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		9,720,453	91.31%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		14,592	0.14%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>10,646,095</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	5,279		5,699	6,199	5,859,883
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	1,131		1,045	1,531	1,255,234
Contracted Instructional Services	160		199	484	177,128
School Administration	655		754	785	726,802
Materials/Supplies/Operating Capital Outlay	310		343	349	343,635
Food Service	723		776	752	802,958
Operation And Maintenance of Plant	1,157		1,261	1,442	1,284,619
Other School Level Support Services	176		186	350	195,836
<b>TOTAL SCHOOL COSTS **</b>	<b>9,591</b>		<b>10,263</b>	<b>11,892</b>	<b>10,646,095</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$111,428 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	4,306		4,955	5,017	3,460,860
ESOL Program	5,442		5,448	6,101	324,662
Exceptional Programs	8,409		7,949	9,916	2,074,361
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	191		212		212,469
Computer Hardware And Software	18		22		19,464
Other Instructional Materials	45		50		50,242
Other Materials And Supplies	56		59		61,460
<b>Additional Reporting Requirements:</b>					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.