

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0431

UFTE:

1895

LYMAN HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,189,394	6.18%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		17,953,959	93.25%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		110,032	0.57%	-	0.00%	29,468,091	0.08%
Total		19,253,385	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,299		5,699	6,199	10,042,236
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	923		1,045	1,531	1,748,734
Contracted Instructional Services	242		199	484	459,483
School Administration	736		754	785	1,395,498
Materials/Supplies/Operating Capital Outlay	361		343	349	683,821
Food Service	729		776	752	1,382,289
Operation And Maintenance of Plant	1,672		1,261	1,442	3,168,259
Other School Level Support Services	197		186	350	373,065
TOTAL SCHOOL COSTS **	10,159		10,263	11,892	19,253,385

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$97 Per FTE, \$183,457 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,423		4,955	5,017	5,002,596
ESOL Program	4,718		5,448	6,101	370,851
Exceptional Programs	7,684		7,949	9,916	3,546,622
Career Education Programs	5,011		4,661	5,085	1,122,167
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	223		212		422,806
Computer Hardware And Software	29		22		55,768
Other Instructional Materials	53		50		99,979
Other Materials And Supplies	56		59		105,268
Additional Reporting Requirements:					
Library Media Materials	0		2		290

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.