

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0621

UFTE:

884

ROCK LAKE MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		583,808	7.39%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,294,484	92.39%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		17,108	0.22%	-	0.00%	29,468,091	0.08%
Total		7,895,400	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,124	5,699	6,199	4,527,642
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	879	1,045	1,531	776,857
Contracted Instructional Services	115	199	484	101,842
School Administration	675	754	785	596,587
Materials/Supplies/Operating Capital Outlay	270	343	349	238,507
Food Service	686	776	752	606,105
Operation And Maintenance of Plant	1,023	1,261	1,442	904,096
Other School Level Support Services	163	186	350	143,764
TOTAL SCHOOL COSTS **	8,935	10,263	11,892	7,895,400

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$88,485 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,290	4,955	5,017	2,767,562
ESOL Program	8,335	5,448	6,101	119,187
Exceptional Programs	7,317	7,949	9,916	1,640,893
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	167	212		147,469
Computer Hardware And Software	0	22		363
Other Instructional Materials	39	50		34,871
Other Materials And Supplies	63	59		55,804
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.