

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0271

UFTE:

864

GOLDSBORO ELEMENTARY MAGNET

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		490,077	5.49%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		8,420,982	94.37%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		12,329	0.14%	-	0.00%	29,468,091	0.08%
Total		8,923,388	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,203	5,699	6,199	5,359,930
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	813	1,045	1,531	702,076
Contracted Instructional Services	125	199	484	107,692
School Administration	622	754	785	537,653
Materials/Supplies/Operating Capital Outlay	307	343	349	264,921
Food Service	838	776	752	724,022
Operation And Maintenance of Plant	1,240	1,261	1,442	1,071,627
Other School Level Support Services	180	186	350	155,467
TOTAL SCHOOL COSTS **	10,328	10,263	11,892	8,923,388

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$87,137 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,969	4,955	5,017	3,876,489
ESOL Program	5,460	5,448	6,101	202,238
Exceptional Programs	7,214	7,949	9,916	1,281,203
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	190	212		163,801
Computer Hardware And Software	1	22		854
Other Instructional Materials	45	50		38,733
Other Materials And Supplies	72	59		61,534
Additional Reporting Requirements:				
Library Media Materials	0	2		218

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.