

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0291

UFTE:

1300

JACKSON HEIGHTS MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		848,335	7.58%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		10,319,592	92.24%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		19,475	0.17%	-	0.00%	29,468,091	0.08%
Total		11,187,402	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,721		5,699	6,199	6,136,918
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	913		1,045	1,531	1,186,158
Contracted Instructional Services	135		199	484	175,968
School Administration	650		754	785	844,767
Materials/Supplies/Operating Capital Outlay	263		343	349	342,083
Food Service	711		776	752	923,573
Operation And Maintenance of Plant	1,046		1,261	1,442	1,360,022
Other School Level Support Services	168		186	350	217,913
TOTAL SCHOOL COSTS **	8,607		10,263	11,892	11,187,402

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$131,855 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,069		4,955	5,017	3,694,763
ESOL Program	4,714		5,448	6,101	168,060
Exceptional Programs	6,387		7,949	9,916	2,274,095
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	163		212		211,510
Computer Hardware And Software	2		22		2,498
Other Instructional Materials	38		50		50,015
Other Materials And Supplies	60		59		78,060
Additional Reporting Requirements:					
Library Media Materials	3		2		4,075

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.