

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0311

UFTE:

36

**ENDEAVOR SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		154,492	6.68%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		2,153,676	93.17%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		3,472	0.15%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>2,311,640</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	26,754		5,699	6,199	968,512
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	10,256		1,045	1,531	371,273
Contracted Instructional Services	856		199	484	30,987
School Administration	11,287		754	785	408,578
Materials/Supplies/Operating Capital Outlay	2,030		343	349	73,474
Food Service	731		776	752	26,453
Operation And Maintenance of Plant	10,633		1,261	1,442	384,905
Other School Level Support Services	1,311		186	350	47,458
<b>TOTAL SCHOOL COSTS **</b>	<b>63,858</b>		<b>10,263</b>	<b>11,892</b>	<b>2,311,640</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$3,605 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	-		4,955	5,017	-
ESOL Program	-		5,448	6,101	-
Exceptional Programs	26,754		7,949	9,916	968,512
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	1,262		212		45,429
Computer Hardware And Software	43		22		1,557
Other Instructional Materials	298		50		10,742
Other Materials And Supplies	426		59		15,746
<b>Additional Reporting Requirements:</b>					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.