

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0331

UFTE:

494

**HIGHLANDS ELEMENTARY SCHOOL**

| REVENUES                       | Footnote [1] | SCHOOL*          | %           | DISTRICT           | %              | STATE                 | %              |
|--------------------------------|--------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal                        |              | 443,190          | 7.17%       | 82,640,021         | 12.35%         | 5,215,084,332         | 14.89%         |
| State/Local (Excludes Lottery) |              | 5,731,076        | 92.68%      | 586,657,110        | 87.65%         | 29,774,485,597        | 85.02%         |
| Lottery                        |              | -                | 0.00%       | -                  | 0.00%          | -                     | 0.00%          |
| Private                        |              | 9,660            | 0.16%       | -                  | 0.00%          | 29,468,091            | 0.08%          |
| <b>Total</b>                   |              | <b>6,183,926</b> | <b>100%</b> | <b>669,297,131</b> | <b>100.00%</b> | <b>35,019,038,020</b> | <b>100.00%</b> |

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS **                         | PER FULL-TIME EQUIVALENT STUDENT |               |               | TOTAL COSTS      |
|---|----------------------------------|---------------|---------------|------------------|
|   | SCHOOL                           | DISTRICT ***  | STATE ***     |                  |
| Teachers/Teacher Assistants (Salaries/Benefits) | 7,028                            | 5,699         | 6,199         | 3,470,653        |
| Substitute Teachers (Salaries/Benefits)         | <i>Footnote [2]</i>              |               |               |                  |
| Other Instructional Personnel ****              | 1,468                            | 1,045         | 1,531         | 724,839          |
| Contracted Instructional Services               | 144                              | 199           | 484           | 71,277           |
| School Administration                           | 882                              | 754           | 785           | 435,500          |
| Materials/Supplies/Operating Capital Outlay     | 347                              | 343           | 349           | 171,473          |
| Food Service                                    | 840                              | 776           | 752           | 415,001          |
| Operation And Maintenance of Plant              | 1,604                            | 1,261         | 1,442         | 792,246          |
| Other School Level Support Services             | 208                              | 186           | 350           | 102,937          |
| <b>TOTAL SCHOOL COSTS **</b>                    | <b>12,521</b>                    | <b>10,263</b> | <b>11,892</b> | <b>6,183,926</b> |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$49,623 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

| K-12 ADDITIONAL DETAIL INFORMATION                          | PER FULL-TIME EQUIVALENT STUDENT |          |       | TOTAL COSTS |
|---|----------------------------------|----------|-------|-------------|
|   | SCHOOL                           | DISTRICT | STATE |             |
| <b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b> |                                  |          |       |             |
| Basic Programs  | 5,818                            | 4,955    | 5,017 | 1,792,081   |
| ESOL Program  | 5,532                            | 5,448    | 6,101 | 112,302     |
| Exceptional Programs  | 9,465                            | 7,949    | 9,916 | 1,566,270   |
| Career Education Programs                                   | -                                | 4,661    | 5,085 | -           |
| Adult Programs Footnote [4]                                 | -                                | [4]      | [4]   | [4]         |
| <b>Materials, Supplies, Operating Capital Outlay: [5]</b>   |                                  |          |       |             |
| Textbooks   | 215                              | 212      |       | 106,022     |
| Computer Hardware And Software                              | -                                | 22       |       | -           |
| Other Instructional Materials                               | 51                               | 50       |       | 25,070      |
| Other Materials And Supplies                                | 82                               | 59       |       | 40,381      |
| <b>Additional Reporting Requirements:</b>                   |                                  |          |       |             |
| Library Media Materials                                     | 3                                | 2        |       | 1,492       |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.