

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0251

UFTE:

648

**CROOMS ACADEMY OF INFORMATION TECHNOLOGY**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		349,666	4.87%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,784,366	94.56%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		40,329	0.56%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>7,174,361</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	5,542	5,699	6,199	3,591,904
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>			
Other Instructional Personnel ****	1,318	1,045	1,531	854,036
Contracted Instructional Services	194	199	484	125,534
School Administration	1,134	754	785	735,243
Materials/Supplies/Operating Capital Outlay	403	343	349	261,304
Food Service	634	776	752	411,090
Operation And Maintenance of Plant	1,621	1,261	1,442	1,050,489
Other School Level Support Services	223	186	350	144,761
<b>TOTAL SCHOOL COSTS **</b>	<b>11,069</b>	<b>10,263</b>	<b>11,892</b>	<b>7,174,361</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$141 Per FTE, \$91,125 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	4,746	4,955	5,017	1,746,240
ESOL Program	7,134	5,448	6,101	40,950
Exceptional Programs	6,989	7,949	9,916	1,342,424
Career Education Programs	5,615	4,661	5,085	462,290
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	249	212		161,564
Computer Hardware And Software	105	22		68,259
Other Instructional Materials	59	50		38,204
Other Materials And Supplies	(11)	59		(6,724)
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	2		2,133

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.