

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0201

UFTE:

845

**SOUTH SEMINOLE MIDDLE SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		1,400,712	14.79%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		8,052,394	85.02%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		18,467	0.19%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>9,471,573</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	5,991	5,699	6,199	5,063,060
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>			
Other Instructional Personnel ****	1,244	1,045	1,531	1,051,404
Contracted Instructional Services	156	199	484	132,245
School Administration	1,047	754	785	884,815
Materials/Supplies/Operating Capital Outlay	345	343	349	291,832
Food Service	674	776	752	569,795
Operation And Maintenance of Plant	1,548	1,261	1,442	1,307,956
Other School Level Support Services	202	186	350	170,466
<b>TOTAL SCHOOL COSTS **</b>	<b>11,207</b>	<b>10,263</b>	<b>11,892</b>	<b>9,471,573</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$84,627 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	5,241	4,955	5,017	3,133,622
ESOL Program	4,413	5,448	6,101	191,383
Exceptional Programs	8,523	7,949	9,916	1,738,055
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	214	212		180,440
Computer Hardware And Software	12	22		9,867
Other Instructional Materials	50	50		42,668
Other Materials And Supplies	69	59		58,857
<b>Additional Reporting Requirements:</b>				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.