

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0681

UFTE:

678

STENSTROM ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		370,511	5.00%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,030,218	94.80%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		15,270	0.21%	-	0.00%	29,468,091	0.08%
Total		7,415,999	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,115	5,699	6,199	4,144,843
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	975	1,045	1,531	660,731
Contracted Instructional Services	168	199	484	113,710
School Administration	821	754	785	556,619
Materials/Supplies/Operating Capital Outlay	287	343	349	194,484
Food Service	836	776	752	566,539
Operation And Maintenance of Plant	1,550	1,261	1,442	1,050,568
Other School Level Support Services	190	186	350	128,505
TOTAL SCHOOL COSTS **	10,942	10,263	11,892	7,415,999

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$68,592 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,492	4,955	5,017	2,710,540
ESOL Program	5,261	5,448	6,101	105,378
Exceptional Programs	8,087	7,949	9,916	1,328,925
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	177	212		120,249
Computer Hardware And Software	-	22		-
Other Instructional Materials	42	50		28,435
Other Materials And Supplies	68	59		45,800
Additional Reporting Requirements:				
Library Media Materials	3	2		2,050

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.