

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0441

UFTE:

885

CARILLON ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		504,938	5.61%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		8,479,972	94.27%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		10,761	0.12%	-	0.00%	29,468,091	0.08%
Total		8,995,671	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,899		5,699	6,199	5,223,033
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	1,121		1,045	1,531	992,268
Contracted Instructional Services	118		199	484	104,232
School Administration	558		754	785	494,017
Materials/Supplies/Operating Capital Outlay	312		343	349	276,645
Food Service	831		776	752	735,426
Operation And Maintenance of Plant	1,130		1,261	1,442	1,000,310
Other School Level Support Services	192		186	350	169,740
TOTAL SCHOOL COSTS **	10,161		10,263	11,892	8,995,671

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$106 Per FTE, \$93,446 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,301		4,955	5,017	3,469,201
ESOL Program	4,925		5,448	6,101	188,233
Exceptional Programs	8,127		7,949	9,916	1,565,599
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	193		212		171,050
Computer Hardware And Software	-		22		-
Other Instructional Materials	46		50		40,447
Other Materials And Supplies	73		59		65,148
Additional Reporting Requirements:					
Library Media Materials	2		2		1,956

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.