

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0711

UFTE:

1073

INDIAN TRAILS MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		706,710	7.26%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		9,006,369	92.55%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		18,412	0.19%	-	0.00%	29,468,091	0.08%
Total		9,731,491	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,940	5,699	6,199	5,299,381
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	923	1,045	1,531	990,688
Contracted Instructional Services	144	199	484	154,083
School Administration	602	754	785	645,851
Materials/Supplies/Operating Capital Outlay	316	343	349	338,783
Food Service	677	776	752	726,719
Operation And Maintenance of Plant	1,296	1,261	1,442	1,390,084
Other School Level Support Services	173	186	350	185,902
TOTAL SCHOOL COSTS **	9,071	10,263	11,892	9,731,491

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$108,021 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,130	4,955	5,017	3,168,421
ESOL Program	5,054	5,448	6,101	62,976
Exceptional Programs	7,052	7,949	9,916	2,067,984
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	195	212		209,469
Computer Hardware And Software	31	22		33,045
Other Instructional Materials	46	50		49,532
Other Materials And Supplies	44	59		46,736
Additional Reporting Requirements:				
Library Media Materials	0	2		0

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.