

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0041

UFTE:

634

**ENGLISH ESTATES ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		864,539	11.77%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,479,688	88.18%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		3,693	0.05%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>7,347,920</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,803		5,699	6,199	4,313,899
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,119		1,045	1,531	709,373
Contracted Instructional Services	129		199	484	81,867
School Administration	894		754	785	567,079
Materials/Supplies/Operating Capital Outlay	337		343	349	213,934
Food Service	837		776	752	531,022
Operation And Maintenance of Plant	1,251		1,261	1,442	793,472
Other School Level Support Services	216		186	350	137,274
<b>TOTAL SCHOOL COSTS **</b>	<b>11,586</b>		<b>10,263</b>	<b>11,892</b>	<b>7,347,920</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$105 Per FTE, \$66,786 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	6,184		4,955	5,017	2,676,929
ESOL Program	5,628		5,448	6,101	317,240
Exceptional Programs	9,107		7,949	9,916	1,319,730
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	209		212		132,275
Computer Hardware And Software	-		22		-
Other Instructional Materials	49		50		31,279
Other Materials And Supplies	79		59		50,380
<b>Additional Reporting Requirements:</b>					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.