

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0531

UFTE:

614

**EASTBROOK ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		583,279	7.81%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,880,851	92.09%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		8,134	0.11%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>7,472,264</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,902	5,699	6,199	4,236,285
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,340	1,045	1,531	822,717
Contracted Instructional Services	152	199	484	93,002
School Administration	979	754	785	600,780
Materials/Supplies/Operating Capital Outlay	373	343	349	228,660
Food Service	841	776	752	516,122
Operation And Maintenance of Plant	1,383	1,261	1,442	848,503
Other School Level Support Services	206	186	350	126,195
<b>TOTAL SCHOOL COSTS **</b>	<b>12,176</b>	<b>10,263</b>	<b>11,892</b>	<b>7,472,264</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$61,480 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	5,908	4,955	5,017	2,320,455
ESOL Program	5,440	5,448	6,101	305,824
Exceptional Programs	9,772	7,949	9,916	1,610,006
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	230	212		141,380
Computer Hardware And Software	32	22		19,924
Other Instructional Materials	54	50		33,432
Other Materials And Supplies	56	59		33,924
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	2		1,643

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.