

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0151

UFTE: 1372

SANFORD MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		928,438	7.32%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		11,756,835	92.65%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		4,097	0.03%	-	0.00%	29,468,091	0.08%
Total		12,689,370	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,082	5,699	6,199	6,971,333
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	967	1,045	1,531	1,326,332
Contracted Instructional Services	148	199	484	203,193
School Administration	681	754	785	934,780
Materials/Supplies/Operating Capital Outlay	303	343	349	415,555
Food Service	713	776	752	977,537
Operation And Maintenance of Plant	1,181	1,261	1,442	1,619,901
Other School Level Support Services	176	186	350	240,739
TOTAL SCHOOL COSTS **	9,251	10,263	11,892	12,689,370

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$137,458 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,201	4,955	5,017	3,928,747
ESOL Program	6,070	5,448	6,101	204,911
Exceptional Programs	7,044	7,949	9,916	2,837,675
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	187	212		256,938
Computer Hardware And Software	25	22		34,869
Other Instructional Materials	44	50		60,757
Other Materials And Supplies	46	59		62,991
Additional Reporting Requirements:				
Library Media Materials	3	2		4,016

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.