

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0202

UFTE:

677

**CASSELBERRY ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		747,917	9.83%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,853,363	90.11%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		4,051	0.05%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>7,605,331</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,570	5,699	6,199	4,445,575
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,249	1,045	1,531	844,899
Contracted Instructional Services	136	199	484	91,957
School Administration	833	754	785	563,925
Materials/Supplies/Operating Capital Outlay	330	343	349	223,316
Food Service	851	776	752	576,110
Operation And Maintenance of Plant	1,067	1,261	1,442	721,723
Other School Level Support Services	204	186	350	137,826
<b>TOTAL SCHOOL COSTS **</b>	<b>11,240</b>	<b>10,263</b>	<b>11,892</b>	<b>7,605,331</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$69,299 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	5,762	4,955	5,017	2,653,727
ESOL Program	5,097	5,448	6,101	129,780
Exceptional Programs	8,717	7,949	9,916	1,662,068
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	204	212		138,076
Computer Hardware And Software	-	22		-
Other Instructional Materials	48	50		32,650
Other Materials And Supplies	78	59		52,590
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	2		1,889

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.