

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0661

UFTE:

510

KEETH ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		278,075	5.22%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		5,045,342	94.67%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		5,832	0.11%	-	0.00%	29,468,091	0.08%
Total		5,329,249	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,045	5,699	6,199	3,082,325
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	939	1,045	1,531	478,606
Contracted Instructional Services	129	199	484	65,796
School Administration	956	754	785	487,280
Materials/Supplies/Operating Capital Outlay	303	343	349	154,393
Food Service	832	776	752	424,338
Operation And Maintenance of Plant	1,072	1,261	1,442	546,662
Other School Level Support Services	176	186	350	89,849
TOTAL SCHOOL COSTS **	10,452	10,263	11,892	5,329,249

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$51,059 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,942	4,955	5,017	2,483,971
ESOL Program	5,132	5,448	6,101	34,536
Exceptional Programs	6,622	7,949	9,916	563,818
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	187	212		95,461
Computer Hardware And Software	0	22		230
Other Instructional Materials	44	50		22,573
Other Materials And Supplies	71	59		36,129
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.