

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0391

UFTE:

488

**WINTER SPRINGS ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		624,129	10.95%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		5,064,978	88.87%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		10,215	0.18%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>5,699,322</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	6,492		5,699	6,199	3,168,848
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	1,456		1,045	1,531	710,901
Contracted Instructional Services	132		199	484	64,559
School Administration	961		754	785	469,168
Materials/Supplies/Operating Capital Outlay	348		343	349	169,929
Food Service	827		776	752	403,694
Operation And Maintenance of Plant	1,265		1,261	1,442	617,482
Other School Level Support Services	194		186	350	94,741
<b>TOTAL SCHOOL COSTS **</b>	<b>11,675</b>		<b>10,263</b>	<b>11,892</b>	<b>5,699,322</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$48,930 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	5,668		4,955	5,017	1,848,597
ESOL Program	5,367		5,448	6,101	192,997
Exceptional Programs	8,947		7,949	9,916	1,127,254
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	215		212		105,067
Computer Hardware And Software	24		22		11,745
Other Instructional Materials	51		50		24,845
Other Materials And Supplies	58		59		28,272
<b>Additional Reporting Requirements:</b>					
Library Media Materials	8		2		3,773

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.