

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0081

UFTE:

835

LAKE MARY ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		475,923	5.46%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		8,229,094	94.36%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		16,195	0.19%	-	0.00%	29,468,091	0.08%
Total		8,721,211	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,355		5,699	6,199	5,305,716
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,002		1,045	1,531	836,896
Contracted Instructional Services	130		199	484	108,201
School Administration	630		754	785	525,764
Materials/Supplies/Operating Capital Outlay	325		343	349	271,213
Food Service	835		776	752	697,062
Operation And Maintenance of Plant	976		1,261	1,442	814,408
Other School Level Support Services	194		186	350	161,951
TOTAL SCHOOL COSTS **	10,447		10,263	11,892	8,721,211

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$83,613 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,495		4,955	5,017	3,275,279
ESOL Program	4,877		5,448	6,101	178,608
Exceptional Programs	9,157		7,949	9,916	1,851,829
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	201		212		167,691
Computer Hardware And Software	-		22		-
Other Instructional Materials	47		50		39,653
Other Materials And Supplies	77		59		63,869
Additional Reporting Requirements:					
Library Media Materials	3		2		2,606

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.