

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0421

UFTE:

2066

**OVIEDO HIGH SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		1,223,139	6.20%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		18,334,737	92.96%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		164,618	0.83%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>19,722,493</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	5,058		5,699	6,199	10,452,831
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	913		1,045	1,531	1,885,794
Contracted Instructional Services	290		199	484	599,547
School Administration	679		754	785	1,403,600
Materials/Supplies/Operating Capital Outlay	379		343	349	782,991
Food Service	722		776	752	1,491,146
Operation And Maintenance of Plant	1,345		1,261	1,442	2,779,777
Other School Level Support Services	158		186	350	326,807
<b>TOTAL SCHOOL COSTS **</b>	<b>9,544</b>		<b>10,263</b>	<b>11,892</b>	<b>19,722,493</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$103 Per FTE, \$213,692 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	4,338		4,955	5,017	5,763,203
ESOL Program	6,233		5,448	6,101	178,399
Exceptional Programs	6,781		7,949	9,916	3,819,373
Career Education Programs	4,734		4,661	5,085	691,856
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	234		212		484,123
Computer Hardware And Software	29		22		58,976
Other Instructional Materials	55		50		114,478
Other Materials And Supplies	61		59		125,413
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		2		5,730

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.